

CERTIFICATE

2019

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #5 (Rosalia)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3622	6	75,000	67,809 5.832
Debt Service	10-113			
Totals	xxxxxxx		75,000	67,809 5.832
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only 11,626,717 Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____, 2018

Christina Stapp
County Clerk



Governing Body

CPA Summary

Fire District #5 (Rosalia)
Butler County

State of Kansas
Special District
2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 66,780
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 66,780

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 79,139	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 496,749	
5b. Personal property 2017	- 382,626	
5c. Increase in personal property (5a minus 5b)	+ 114,123	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	22,264	
7. Total valuation adjustment (sum of 4, 5c, 6)	215,526	
8. Total estimated valuation July, 1, 2018	11,621,256	
9. Total valuation less valuation adjustment (8 minus 7)	11,405,730	
10. Factor for increase (7 divided by 9)	0.01890	
11. Amount of increase (10 times 3)	+ \$ 1,262	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 68,042	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	68,042	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,402	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 69,444	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5 (Rosalia)
Butler County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,780	6,876	153	436	102	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,780	6,876	153	436	102	0

County Treas Motor Vehicle Estimate	<u>6,876</u>
County Treas Recreational Vehicle Estimate	<u>153</u>
County Treas 16/20M Vehicle Estimate	<u>436</u>
County Treas Commercial Vehicle Tax Estimate	<u>102</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.10297

RVT Factor 0.00229

16/20M Factor 0.00653

Comm Veh Facto 0.00152

Watercraft Factor 0.00000

Fire District #5 (Rosalia)
Butler County

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]**CPA Summary**

2019

FUND PAGE

Adopted Budget	Prior
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Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2018 Ad Valorem Tax			

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District #5 (Rosalia)
Butler County

meet on August, 2018 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	74,929	6.348	74,083	6.258	75,000	67,809	5.835
Debt Service							
Totals	74,929	6.348	74,083	6.258	75,000	67,809	5.835
Less: Transfers	0		0		0		
Net Expenditures	74,929		74,083		75,000		
Total Tax Levied	67,867		66,780		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,690,766		10,671,836		11,621,256		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ryan Adkison
Butler County Administrator/Finance Director

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